

2/3/2011



UN Development Programme Iraq - Baghdad

Award ID: 00049913
Award Title: BCPR preparatory Assistance for UNDP Iraq
Start Year: 2008
End Year: 2011

Implementing Partner (Executing Agency): UNDP

Responsible Party (Implementing Agent): UNDP

Revision Type: General Revision 1

Budget (US\$) as of Last Revision on 07-May-2009		
Donor	Fund	Amount
UNDP	04180 TRAC3 - EARLY RECOVERY	15,129.80
Total Budget (2011 and Beyond)		15,129.80
Total Expenditure (2010 and Prior)		667,860.49
Award Total		690,000.00
Unprogrammed/Unfunded		7,009.71

Brief Description:

To reflect correct budget for 2009 *TECHNICAL ERROR UNPROGRAMMED/UNFUNDED. STATUS IS ZERO (0)*

Agreed by: *Alan Dabid Steh, Project Manager*

Agreed by: *Debra Teal, Prog. Finance Analyst* *[Signature]* *17-2-2011*

Agreed by:

Agreed by:



Annual Work Plan

Iraq - Baghdad

Award Id: 00049913

Award Title: BCPFR preparatory Assistance for UNDP Iraq

Year: 2011

Report Date: 2/3/2011

Project ID	Expected Outputs	Key Activities	Timeframe		Responsible Party	Planned Budget			Amount US\$
			Start	End		Fund	Donor	Budget Descr	
00081335	BCPFR preparatory Assistance for	Tech.experts prof. formulatio	1/1/09	30/6/09	UNDP	04180	UNDP	71600 Travel	15,129,80
TOTAL									15,129,80
GRAND TOTAL									15,129,80

PROJECT MANAGER *Oliver Schuster*